

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



June 26, 2006

COUNTY FISCAL LETTER (CFL) NO. 05/06-56

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
CHIEF PROBATION OFFICERS
INDEPENDENT LIVING PROGRAM COORDINATORS

SUBJECT: FISCAL YEAR (FY) 2006/07 INDEPENDENT LIVING PROGRAM (ILP)
PLANNING ALLOCATION

Contingent upon approval of the State Budget, the amount on the enclosed attachment is the planning allocation for the ILP. It is anticipated a total of \$38,264,000 in federal and state funds will be made available with the approval of the FY 2006/07 Budget Act.

In accordance with the Chafee Foster Care Independence Program, funding is provided for services to foster care adolescents and emancipated youth ages 16 to 21. In addition, counties have the option to provide ILP services to youth ages 14 to 15. These services should facilitate the successful transition of foster youth to emancipated lifestyles enabling the youth to become independent.

As in prior years, there will be a \$200,000 set-aside of funds for the California Department of Social Services to contract with the California Youth Connection. These funds are used to promote collaborative needs assessments, program planning, implementation and evaluation, and the use of college and county resources for individual services for foster youth.

An additional \$125,000 was set aside for the Teen Conference 2006/07. This annual, campus-based conference for foster youth ages 16 to 18 provides youth with information that will assist them in the successful transition from the foster care system and the opportunity to learn daily living skills. The conference includes motivational speakers and the chance for youth to learn important networking skills. Youth also participate in workshops and activities that provide them with information on housing, employment resources, health care, and a variety of available grants that they may qualify for.

Due to a reduction in the FY 2006/07 Federal ILP grant award as compared to FY 2005/06, individual county allocations were based on their original FY 2005/06 allocation minus a percent to total of the difference in grant award amounts, less the set-aside funds. Allocations for those counties that received the minimum floor of \$40,000 in FY 2005/06 will remain unchanged.

The administrative costs of the ILP are limited to 20 percent of the allocation as reflected in the attachment. The cost of personnel to provide ILP services should be claimed to Program Code (PC) 184 and ILP administrative/case management to PC 182.

Costs that exceed the federal allocation will be moved to state funds using State Use Only (SUO) Code 237. Costs claimed in excess of each county allocation will be shifted to county only share using SUO Code 810. During the closeout process all shifts will be adjusted subject to the appropriate 20 percent for administrative costs and 80 percent for services.

Program related questions regarding the ILP should be directed to the Foster Care Support Services Bureau at (916) 651-7465. Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachment

c: County Welfare Directors Association

**INDEPENDENT LIVING PROGRAM
FY 2006/07 ALLOCATION**

County	Total ILP State and Federal Funds	Administration Only Code 182 20%	Services Only Code 184 80%
Alameda	\$1,835,254	\$367,051	\$1,468,203
Alpine	\$40,000	\$8,000	\$32,000
Amador	\$40,000	\$8,000	\$32,000
Butte	\$394,758	\$78,952	\$315,806
Calaveras	\$55,393	\$11,079	\$44,314
Colusa	\$40,000	\$8,000	\$32,000
Contra Costa	\$881,850	\$176,370	\$705,480
Del Norte	\$66,943	\$13,389	\$53,554
El Dorado	\$122,334	\$24,467	\$97,867
Fresno	\$953,406	\$190,681	\$762,725
Glenn	\$53,104	\$10,621	\$42,483
Humboldt	\$205,442	\$41,088	\$164,354
Imperial	\$205,442	\$41,088	\$164,354
Inyo	\$40,000	\$8,000	\$32,000
Kern	\$676,406	\$135,281	\$541,125
Kings	\$103,883	\$20,777	\$83,106
Lake	\$92,332	\$18,466	\$73,866
Lassen	\$99,271	\$19,854	\$79,417
Los Angeles	\$15,510,830	\$3,102,167	\$12,408,663
Madera	\$126,987	\$25,397	\$101,590
Marin	\$184,665	\$36,933	\$147,732
Mariposa	\$43,880	\$8,776	\$35,104
Mendocino	\$147,725	\$29,545	\$118,180
Merced	\$283,936	\$56,787	\$227,149
Modoc	\$40,000	\$8,000	\$32,000
Mono	\$40,000	\$8,000	\$32,000
Monterey	\$288,549	\$57,710	\$230,839
Napa	\$106,210	\$21,242	\$84,968
Nevada	\$73,882	\$14,776	\$59,106
Orange	\$1,246,606	\$249,321	\$997,285
Placer	\$233,157	\$46,631	\$186,526
Plumas	\$41,553	\$8,311	\$33,242
Riverside	\$1,627,488	\$325,498	\$1,301,990
Sacramento	\$1,599,772	\$319,954	\$1,279,818
San Benito	\$50,779	\$10,156	\$40,623
San Bernardino	\$2,082,251	\$416,450	\$1,665,801
San Diego	\$1,717,534	\$343,507	\$1,374,027
San Francisco	\$1,135,783	\$227,157	\$908,626
San Joaquin	\$752,576	\$150,515	\$602,061
San Luis Obispo	\$272,385	\$54,477	\$217,908
San Mateo	\$362,430	\$72,486	\$289,944
Santa Barbara	\$258,546	\$51,709	\$206,837
Santa Clara	\$1,004,185	\$200,837	\$803,348
Santa Cruz	\$152,375	\$30,475	\$121,900
Shasta	\$200,829	\$40,166	\$160,663
Sierra	\$40,000	\$8,000	\$32,000
Siskiyou	\$117,722	\$23,544	\$94,178
Solano	\$346,267	\$69,253	\$277,014
Sonoma	\$253,935	\$50,787	\$203,148
Stanislaus	\$343,980	\$68,796	\$275,184
Sutter	\$92,332	\$18,466	\$73,866
Tehama	\$117,722	\$23,544	\$94,178
Trinity	\$46,167	\$9,233	\$36,934
Tulare	\$699,472	\$139,894	\$559,578
Tuolumne	\$41,553	\$8,311	\$33,242
Ventura	\$360,144	\$72,029	\$288,115
Yolo	\$156,988	\$31,398	\$125,590
Yuba	\$156,988	\$31,398	\$125,590
Total	\$38,264,000	\$7,652,800	\$30,611,200